

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (583R430046) E911 Emerg Comm Admin-E911 Surcharge
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>
FTE	<u> 0.19</u>	<u> 1.15</u>	<u> 1.15</u>	<u> 1.15</u>
Disposition of Resources				
Personal Services-Salaries	\$ 135,350	\$ 135,136	\$ 135,136	\$ 135,136
Personal Travel In State	2,500	6,000	6,000	6,000
State Vehicle Operation	206	1,500	1,000	1,000
Personal Travel Out of State	2,852	7,864	7,864	7,864
Office Supplies	746	2,000	1,000	1,000
Other Supplies	133	2,500	2,500	2,500
Postage	45	2,000	1,000	1,000
Communications	3,591	10,000	10,000	10,000
Rentals	752	5,000	2,500	2,500
Professional & Scientific Services	13,800	0	0	0
Reimbursement to Other Agencies	970	7,000	5,000	5,000
ITS Reimbursements	24,503	16,000	20,000	20,000
Gov Fund Type Transfers - Auditor	46,723	40,000	45,000	45,000
IT Equipment	2,594	15,000	13,000	13,000
Reversions	15,234	0	0	0
Total Disposition of Resources	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>